



Educator Effectiveness Block Grant 2021

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Discovery Charter	Neil MacGaffey Principal and LEA Superintendent	neil.macgaffey@cvesd.org (619) 656-0797

Total amount of funds received by the LEA	Date of Public Meeting prior to adoption	Date of adoption at public meeting
\$151,340	Nov. 10, 2021	Dec. 9, 2021

EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools **shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.**

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for **teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils**, with a focus on any of the following areas:

- (1) **Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one’s self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.**

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Coaching PD		\$900				900.00
Release time for coaching conferences (all day sub twice a year)		\$400	\$400			800.00
Administrator induction program (2)		\$3400				3,400.00
Subtotal	0.00	4,700.00	400.00	0.00	0.00	5,100.00

- (2) **Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.**

Planned/Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Send at most 8 teachers to a conference each year focused on ELA, Science, math, or technology		\$6,500	\$6,500	\$6,500		19,500.00
Fine Arts Certification and PD for fine arts teachers		\$2000	\$2000	\$2000		6,000.00
Additional staff day focused on curriculum mapping and instructional strategies (42 teachers, \$245 per day)		\$10,500	\$10,500	\$10,500		31,500.00
PD for whole staff focused on ELA, Science, math or technology		\$2500	\$2500	\$2500		7,500.00
Subtotal	0.00	21,500.00	21,500.00	21,500.00	0.00	64,500.00

(3) Practices and strategies that reengage pupils and lead to accelerated learning.

Planned/Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Training on SIPPS - release time for staff: 2 hours for K - 2nd teachers, RTI staff, and aides		\$1730	\$1730			3,460.00
PD on best practices to accelerate learning		\$2500	\$2500			5,000.00
Additional time for planning and implementation of PD, 2 hours for teachers (\$35 / hr for 42 teachers)		\$3,000	\$3,000			6,000.00
Subtotal	0.00	7,230.00	7,230.00	0.00	0.00	14,460.00

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned/Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
"No Place for Hate" campaign training for staff for 6th - 8th grade teachers (11 teachers for 1 additional hour each quarter)	\$770	\$1,540	\$1,540	\$1,540		5,390.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
SEL consultant PD plus additional hour for staff to discuss and plan		\$3,000		\$3,000		6,000.00
Subtotal	770.00	4,540.00	1,540.00	4,540.00	0.00	11,390.00

(5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Professional Development to staff on creating a positive school climate and transforming a schoolsite's culture.		\$1500		\$1,500		3,000.00
Training for our librarian in management of literature, and improving access for students	\$500	\$500				1,000.00
PD on Conflict Resolution and / or Deescalation for support staff (hourly rate x 2 x 15 staff) plus consultant		\$2100		\$2100		4,200.00
PBIS conference		\$10,000		\$10,000		20,000.00
LGBTQ training to staff plus additional hour for staff to discuss	\$2500	\$2500				5,000.00
Professional texts for staff		\$190				190.00
Subtotal	3,000.00	16,790.00	0.00	13,600.00	0.00	33,390.00

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
General Ed and Special Ed Conference			\$3000			3,000.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	3,000.00	0.00	0.00	3,000.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Conference on Language Acquisition, teaching Spanish, or Dual Immersion for at most 5 staff members		\$3500	\$3500	\$3500		10,500.00
Substitutes for 9 DI teachers to meet half day	\$1800	\$3600	\$3600			9,000.00
Subtotal	1,800.00	7,100.00	7,100.00	3,500.00	0.00	19,500.00

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

Summary of Expenditures

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)	0.00	4,700.00	400.00	0.00	0.00	5,100.00
Subtotal Section (2)	0.00	21,500.00	21,500.00	21,500.00	0.00	64,500.00
Subtotal Section (3)	0.00	7,230.00	7,230.00	0.00	0.00	14,460.00
Subtotal Section (4)	770.00	4,540.00	1,540.00	4,540.00	0.00	11,390.00
Subtotal Section (5)	3,000.00	16,790.00	0.00	13,600.00	0.00	33,390.00
Subtotal Section (6)	0.00	0.00	3,000.00	0.00	0.00	3,000.00
Subtotal Section (7)	1,800.00	7,100.00	7,100.00	3,500.00	0.00	19,500.00
Subtotal Section (8)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (9)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (10)	0.00	0.00	0.00	0.00	0.00	0.00
Totals by year	5,570.00	61,860.00	40,770.00	43,140.00	0.00	151,340.00

Total planned expenditures by the LEA:
151,340.00

Note:

Per EC 41480 (d)(2): On or before September 30, 2026, the LEA must report detailed expenditure information to the California Department of Education, including, but not limited to:

- specific purchases made;
- the number of the following educators who received professional development:

- o Teachers;
- o Administrators;
- o Paraprofessional educators;
- o Classified staff.